

Minutes of the 10th Meeting of the Nodal Agency for Scheduled Castes Sub Plan (SCSP) held on 11.05.2015

The 10th meeting of the Nodal Agency for Scheduled Caste Sub Plan (SCSP) was held under the Chairmanship of Hon'ble Minister for Social Welfare, Tribal Welfare and Empowerment on 11.5.2015 from 10.30 AM to 7.00 PM at Main Conference Hall, Ground Floor, J-Block, Secretariat, AP, Hyderabad.

1. The list of members, who attended the Nodal Agency meeting is furnished at **Annexure - II** and that have not attended the meeting is placed at **Annexure - III.**
2. The HODs who attended the meeting is furnished at **Annexure - IV** and those who have not attended the meeting is placed at **Annexure -V.**
3. Principal Secretary to Government, Social Welfare / Convener, Nodal Agency for SCSP welcomed the Chairman and Members of the Nodal Agency and briefed about the allocations, expenditure and progress under SCSP 2014-15 and allocations made during 2015-16.
4. The Hon'ble Minister for Social Welfare, Tribal Welfare and Empowerment / Chairman of the Nodal Agency for SCSP in his opening remarks explained that the Government is committed to work for the overall development of the SCs and main task of each department is to bridge the gaps in development by formulating appropriate schemes for the benefit of SCs. He also directed all the functionaries from headquarters to field level to understand the provisions of the act carefully and formulate perspective plans with letter and spirit.
5. The Department-wise instructions issued by the Chairman, Nodal Agency for SCSP for compliance is placed at **Annexure-I.**
6. The resolutions of the meeting are as follows:

Resolution 1/2015

An amount of Rs.4576.50 Crores was allocated under SCSP 2014-15 and an amount of Rs.3670.01 Crores was released and the expenditure incurred is Rs.3662.76 Crores (including expenditure under Section 11 (d) indicating an achievement of 80.03% against BE and 99.80% against releases.

Nodal Agency perused the progress in expenditure during 2014-15 and recommended to place before the State Council for Development of SCs and STs for approval.

Resolution 2/2015

Finance department issued budget release orders to the following departments though they have not been allocated any Budget during 2014-15 by the Nodal Agency for SCSP.

(a) Budget released and utilized:

Sl. No.	Department	Amount released (Rs. in lakhs)	Remarks
1	Commissioner, Panchayat raj	900.72	The departments have utilized the amount
2	Adult Education	882.02	
3	MAUD (Secretariat dept)	1.01	
4	Higher Education, Secretariat Dept.	140.57	
5	Commissioner, I&PR	145.80	
6	CE, Public Health	116.25	
7	Sericulture	274.54	
8	Ayush	197.02	
9	VC & MD, SAAP	192.50	Not utilized
	Total:	2850.43	

(b) Budget released but not utilized

Sl. No.	Department	Amount released	Remarks
1	CMD, A.P TRANSCO	940.00	Not utilized
2	VC & MD, SAAP	192.50	
	Total	1132.50	

(c) Budget not released but expenditure incurred:

Sl. No.	Department	Amount Released	Expenditure Incurred (Rs. in lakhs)
1	Engineer-in-Chief State Roads	0.00	290.58
2	Ground Water	0.00	54.95
	Total	0.00	345.53

Hence the Nodal Agency resolved that the finance department shall not issue BROS and not to permit the departments to Utilise the amount without prior approval of the allocations under SCSP.

Resolution 3/2015

An amount of Rs.5877.96 Crores was allocated under SCSP 2015-16 of which an amount of Rs.407.84 Crores was earmarked towards non divisible infrastructure under section 11(d) of the Act. An amount of Rs.1862.73 Crores was allocated to SWD and Rs.3607.39 Crores was allocated to (39) line departments.

The Nodal Agency recommended department wise allocations for 2015-16 to the State Council for Development of SCs and STs for approval with some modifications as detailed in Resolution 4/2015

Resolution 4/2015

Certain budget allocations made for the department like AP TRANSCO are proposed to reallocate to SWD as it was proposed in a different head of account. Similarly the BE allocated to Registrar of Cooperatives and Planning Department are proposed for reallocation to SWD as the same was not approved by the Nodal Department. It is also proposed to reallocate an amount of Rs.500.00 Crores to SERP from the BE of Rs.1365.09 Crores made available to Rural Development department.

Sl. No.	Department	BE indicated for 2015-16	Amount proposed for reallocation	Purpose of reallocation
1	Reg. of Coop. Societies	115.57	115.57	Reallocated to SWD to take up schemes as decided by the Nodal Agency
2	AP TRANSCO	3619.25	3619.25	Reallocated to SWD towards electrification of un-electrified SC habitations

Sl. No.	Department	BE indicated for 2015-16	Amount proposed for reallocation	Purpose of reallocation
3	Planning	8540.00	7540.00	Reallocated to SWD to take up schemes as decided by the Nodal Agency
			1000.00	Reallocated to I & PR Department to meet the expenditure relating to "Chandranna Samkshema Palana"
4	Rural Development	136509.00	50000.00	Reallocated to SERP to implement Economic Support Schemes for SCs in SC habitations by SERP.

The Nodal Agency considered the reallocations during 2015-16 and recommended to place before the State Council for Development of SCs and STs for approval.

Resolution 5/2015

Under Sub Section (1) of section (27) of AP Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and utilization of Financial Resources) Act, 2013, the common Rules for both SCSP and TSP are issued vide G.O.Ms.No.23, TW (TSP) department, dated 28.4.2015. The Gazette Notification is placed before the Nodal Agency for kind perusal.

The Nodal Agency has requested to direct all the departments concerned to adhere the rules in letter and spirit.

Resolution 6/2015

The departments for whom budget has been allocated under 2015-16 have been requested to communicate the scheme and district wise physical and Financial targets. A workshop was held by Hon'ble Minister for TW and SW and Empowerment on 30.4.2015 and requested all the line departments to furnish the targets.

Resolved to instruct the departments to furnish the scheme and district wise physical and Financial targets to the Nodal department.

Resolution 7/2015

The Nodal Agency directed to take necessary steps for developing a web portal by CGG and it is being developed in interactive mode facilitating line departments to upload Scheme / work wise progress of SCSP activities.

Resolved to instruct the line departments to keep ready Scheme / work wise progress of SCSP activities for uploading in the CGG Webportal.

Resolution 8/2015

- The Government have accorded permission for construction of 15 Ambedkar Bhavans in District head quarters with an estimated cost of Rs.21.75 Crores vide Go.Rt.No.659 SW(Edn.I)Department, dated 11.10.2013 under SCSP 2013-14 subject to ratification of the Nodal Agency as well as State Council. Accordingly the matter has been placed before Nodal Agency.
- **The Nodal Agency resolved to recommend the State Council that the expenditure for construction of Ambedkar Bhavans shall be booked under the following Head of Account.**

4225-Capital outlay on welfare of SCs, STs & OBCs

01- Welfare of SCs

MH 800 – Other expenditure

GH 11 – Normal State Plan

SH(07) –Ambedkar Bhavan in District and Divisional Head Quarters

530 – Major Works

531 – Other Expenditure (Plan)

Resolution 9/2015

- An Additional budget of Rs.115.00 Crores to be allotted to Panchayat Raj Department by way of re-appropriation to undertake 590 works costing 315.50 crores as requested by Panchayat Raj Department.

Resolution 10/2015

- Fifty community halls and twenty Ambedkar Bhavans are to be constructed.

Resolution 11/2015

- The CE, Panchayat Raj has submitted proposal for providing BT surface to the road from Gangavaram R&B road to Thatipartivaripalem of Inkollu Mandal Prakasam District with an estimated cost of Rs.80.00 lakhs.

- **Nodal Agency agreed to provide BT surface to the road from Gangavaram R&B road to Thatipartivaripalem of inkollu Mandal Prakasam District.**

Resolution 12/2015

- The CE, Panchayat Raj has requested to accord administrative sanction for 34 works in 57 habitations (where in the SC population is > 40%) with an estimated cost of Rs.52.74 Crores under NABARD and 7 works in 15 habitations with an estimated cost of 11.18 crores under RIAD grant under SCSP 2015-16.
- **Nodal Agency agreed sanction of 34 works under NABARD and 7 works under RIAD grant under SCSP 2015-16.**

Resolution 13/2015

- Nodal Agency agreed to the proposal of the Secretary, APSWREIS to provide the Roof Top Solar Power systems in two new APSWR school complexes with an estimated cost of Rs.1.86 Crores@Rs.93.00 Lakhs per school) and the works can be got carried out through NREDCAP.

Resolution 14/2015

- The Nodal Department proposed for construction of 8 new A.P. Social Welfare Residential Schools with a total strength of 640 students from 5th to Intermediate (Science/ Arts) *Viz., two sections in each class from 5th to Intermediate* to provide an additional intake of 640 students. Further, the administrative sanction of Rs.15.00 Crores for construction of permanent school complexes is required under the head of A/c "4225-01-277-11-SH34-530/531" under SCSP 2015-16; Another Rs.15.50 Lakhs towards other non-recurring cost and Rs.348.89 Lakhs are required per school towards recurring expenditure.
- Hence, Nodal Agency agreed for construction of the following 8 schools complexes with an estimated cost of Rs. 1864.00 lakhs per each school.
 1. APSW Residential School for Boys, Kandukur, Prakasham District.
 2. APSW Residential School for Boys. Gowripatnam (v) Gopalapuram (M) West Godavari District.

3. APSW Residential School for Boys, Buttaigudem (V) Koyyalagudem (M), West Godavari District.
4. APSW Residential School for Boys, Railway Kodur Town in Kadapa District.
5. APSW Residential School for Boys, Palamanda (V) Sodum Mandal in Chittoor District.
6. APSW Residential School for Boys, Doravari Sathram, Nellore District.
7. APSW Residential School for Boys, Rama Krishnapuram in Guntur District.
8. APSW Residential School for Boys, Gottiprolu (V) Naidupeta (M) Nellore District.

Resolution 15/2015

The Secretary, APSWREIS has proposed that the Government have accorded sanction vide G.O.Rt.No.105 Planning (XVIII) dept., Dt.21-1-2012 for Rs.1012.12 Crores for construction of buildings and other non-recurring expenditure for the Social Welfare Residential School at Chintalapudi of West Godavari district under the scheme “Special Development Fund for Welfare and Development activities” for the year 2011-12.

Accordingly administrative sanction orders issued and 50% of the work was completed , remaining work is stopped due to freezing Special Development funds as stated in Memo No:7420/13/A1/DCM.1/2014 dt.24-6-2014 .Hence requested for permission of completion of balance work duly meeting the balance estimated cost of Rs.895.57 Lakhs from the SCSP 2015-16 head of Account “4225-01-277-11-34-530/531” so as to ensure earliest completion of the work to provide better infrastructure to the socially challenged children.

The Nodal Agency for SCSP approved the proposal and recommended for approval of State Council.

Resolution 16/2015

- The Secretary, APSWREIS has proposed for sponsoring of students by APSWREI Society to the reputed institutions **FOR PROVIDING IIT , JEE / EAMCET, MEDICAL Coaching.**
- ***The Nodal Agency for SCSP approved the proposal and recommended for approval of State Council.***

Resolution 17/2015

- **The Secretary, APSWREIS has proposed for construction of Mini – Auditoriums in all the 125 APSWR Schools in a phased manner.** A total amount of Rs.196.25 Crores would be required (@Rs.1.57 Crores per school for construction of mini-auditorium with a plinth area of 10,362 Sft. with a seating capacity of 1000 members).
- ***The Nodal Agency for SCSP approved the proposal and recommended for approval of State Council.***

Resolution 18/2015

- The Secretary, APSWERIES has proposed to provide additional amenities like Shoe and two pairs of socks, School Bag and Belt & Tie, to the inmates of SW hostels and SW Residential Educational Institutions as is being done in the neighbour states of Tamil Nadu, Karnataka and Kerala and proposed to meet the expenditure from the SCSP budget earmarked to SPD, SSA/RVM. The material will be procured through government authorized firms like National Small Scale Industries, NCCF etc.,
- ***The Nodal Agency for SCSP approved the proposal and recommended to Sarva Siksha Abhiyan(SSA) for compliance.***

Resolution 19/2015

- **The Secretary, APSWREIS has proposed for LED lamps and Solar street lighting systems in APSWR schools.**
- ***The Nodal Agency for SCSP approved the proposal and recommended for approval of State Council.***

Resolution 20/2015

- THE C.E , R.W.S has proposed to sanction of (22) works for augmentation of PWS / RVS schemes with an estimated cost of Rs.815.00 lakhs in Prathipadu constituency.
- ***The Nodal Agency for SCSP approved the proposal and recommended for approval of the State Council.***

Resolution 21/2015

- The Nodal Department has recommended for conversion of Hostels into Residential Schools in a phased manner.
- ***The Nodal Agency for SCSP approved the proposal and recommended for approval of the State Council.***

Resolution 22/2015

- The Nodal Department has recommended for construction of footwear leather shops in the site measuring 355.55 square yards belongs to Irrigation Department by the side of Rotary club, Gandhi Nagar, Vijayawada.
- ***The Nodal Agency for SCSP approved the proposal and recommended for approval of the State Council.***

Resolution 23/2015

- **The CE, Minor Irrigation has submitted to sanction of 268 works with an estimated cost of RS.35.41 Crores to stabilize an ayacut of 16689 acres.**
- **The Nodal Agency agreed to sanction of 268 works and recommended for the approval of State Council.**

Resolution 24/2015

- ***Nodal Agency has directed for establishment of Sub Plan Support Units in the Departments of Rural Development, Housing, Agriculture, and allied, Education, Drinking Water, Health, Women and Child Development Sector, Roads ,panning and Finance. Agriculture and Panchayat Raj Departments informed that they have established Sub plan Support Units in their Departments.***

General instructions :-

The following general instructions are issued by the Nodal Agency to all the line departments of SCSP for compliance.

1. All members shall invariably make it convenient to attend the Nodal Agency meetings without fail.
2. All Heads of the line departments shall also attend the Nodal Agency meetings without fail.

3. Gap analysis shall be done by all the departments have to prepare immediately and come out with perspective plans following the provisions envisaged in the act.
4. To create tangible, verifiable and assessable impact in implementation of developmental programmes under SCSP.
5. To come out with creative / innovative projects to benefit the Scheduled Castes people under SCSP.
6. To constitute a Sub Plan Support Units in all the major department to oversee the implementation of SCSP.
7. To furnish documentary evidence for the impact created by developmental programmes under SCSP and to upload the same on the SCSP /TSP.

DR. VIJAY KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

Annexure-I

Instructions issued to the line departments for compliance

Sl. No.	Instructions for compliance	Action to be taken by
1	<ul style="list-style-type: none">• The Gap between B.E. and issue of B.R.O. shall be reduced to minimum• Exemption shall be extended to SCSP funds from freezing orders, if any.	Finance Department
2	<ul style="list-style-type: none">• Evolve a pool proof system for sanction of subsidies for SCs under farm mechanization to benefit eligible beneficiaries only.• The Principal Secretary, Agriculture and Commissioner, Agriculture shall appraise the Hon'ble Minister on the status of extending loans to SC tenants immediately as the number of SC tenants is on rise in rural areas due to absenteeism of landlords is increasing.	Agriculture
3	<ul style="list-style-type: none">• A proposal shall be furnished to Nodal Department on establishment of cold storage units in SC habitations and 20% of non SC Farmers permitted to store in that Cold Storage on permanent basis.	Horticulture
4	<ul style="list-style-type: none">• To come up with a plan to encourage Ongole Bull breeding operations under SCSP	Animal Husbandry
5	<ul style="list-style-type: none">• An integrated approach shall be followed in formulating schemes for the benefit of SC fishermen and instead of community halls Cold Storage units may be proposed for the SC Fishermen Societies.	Fisheries
6	<ul style="list-style-type: none">• To streamline the implementation procedures under ICDS.• To post the ICDS data into SCSP website.	Women & Child Welfare department
7	<ul style="list-style-type: none">• To come out with plans to reduce literacy gap between general and SCs.• To propose measures for imparting quality education with the support of experts.• To evolve a suitable mechanism for monitoring Mid Day Meal scheme and Social Welfare may also be involved at appropriate levels.	Education Department
8	<ul style="list-style-type: none">• To issue Government Orders on the decisions taken by the State Council held on 27.12.2014 by 16.05.2015 to promote industries and entrepreneurship among SCs.• To issue Government Order immediately in the lines of MSME guidelines issued by Govt. of India.	Industries Department

Sl. No.	Instructions for compliance	Action to be taken by
9	<ul style="list-style-type: none"> To conduct a survey on status of electrification in SC habitations and report gap analysed. 	APTRANSCO
10	<ul style="list-style-type: none"> To submit proposals for establishment of 50 stalls in bus stands and awarding contracts to SCs 	APSRTC
11	<ul style="list-style-type: none"> To identify infrastructure gaps of SC colonies located in all municipalities of AP and come up with a comprehensive action plan. 	Municipal Administration Dept.
12	<ul style="list-style-type: none"> To provide base line survey data access to all line departments by SERP 	CEO, SERP
13	<ul style="list-style-type: none"> To formulate a scheme for imparting trainings to eligible SC boys & girls on Hospitality Management courses in reputed institutions and to have tie up with Star Hotels for placements 	Tourism
14	<ul style="list-style-type: none"> To identify SC boys & girls and train them in sports like Athletics, Archery, Badminton, Cricket, Hockey, Kabaddi etc. to participate in State and National level competitions 	Sports Authority of Andhra Pradesh (SAAP)
15	<ul style="list-style-type: none"> <u>To submit the proposals (which were approved in 2014-15 but could not be taken up) as per the norms of AP SCSP & TSP Act along with work wise, component wise details as it takes too long period for completion of those schemes for record and approval.</u> 	APSIDC
16	<ul style="list-style-type: none"> To furnish the list of Construction of Residential schools to R&B Dept with an extent of budget allocation under SCSP 2015-16 	APSWREIS & R&B
17	<ul style="list-style-type: none"> To appraise the Nodal Agency about Scheme wise expenditure details within a week for the amount allocated under SCSP 2014-2015. 	MA&UD

Annexure-II

Members of the Nodal Agency that have attended the meeting

Sl. No	Name of the Officer	Designation	Status
1.	Sri Ravela Kishor Babu, IRTS	Hon'ble Minister for Tribal Welfare and Empowerment.	Chairman
2.	DR. Vijay Kumar, I.A.S.,	Principal Secretary, Social Welfare	Member – Convener
3.	I. Samuel Anand Kumar, I.A.S.,	Director of Social Welfare,	Member
4.	Smt.P.Usha Kumari, I.A.S., Director, Women Dev. & Child Welfare Department.	On behalf of Principal Secretary to Govt., Women Dev. & Child Welfare.	Member
5.	Sri K.S.Jawahar Reddy, I.A.S., Secretary, PR & RWS Dept.	On behalf of Principal Secretary to Govt., Rural Water Supply & Sanitation.	Member
6.	Sri S.Solomon Arokiaraj, I.A.S., CEO, SERP, RD Dept.	On behalf of Principal Secretary to Govt., Rural Development.	Member
7.	Ms.Hema Munivenkatappa, I.A.& A.S., Spl.Secretary for SCSP, Finance Dept.	On behalf of Principal Secretary to Govt., Finance (FP).	Member
8.	Sri P.S.Subrahmanyam, Spl.Director (FM), APUFIDC (MA & UD) Dept.	On behalf of Principal Secretary to Govt., MA & UD.	Member
9.	Dr.P.D.Kondala Rao, Director, Animal Husbandry.	On behalf of Principal Secretary to Govt., Animal Husbandry.	Member
10.	P.A.Shobha, I.A.S	Secretary, APSWREIS	Member

Annexure-III

Members of the Nodal Agency that have not attended the meeting

Sl. No.	Designation	Status
1	Principal Secretary to Govt., Housing.	Member
2	Principal Secretary to Govt., Planning.	Member
3	Principal Secretary to Govt., Primary Education.	Member
4	Principal Secretary to Govt., Health, Medical & Family Welfare.	Member
5	Principal Secretary to Govt., Agriculture.	Member
6	Principal Secretary to Govt., Irrigation.	Member
7	Principal Secretary to Govt., Secondary Education.	Member
8	Principal Secretary to Govt., R & B.	Member
9	Principal Secretary to Govt., Higher Education Dept.	Member

Annexure-IV

HODs who have attended the meeting

Sl. No.	Department	Designation
1	Industries	Secretary
2	AP SERP	Chief Executive Officer
3	PR & RWS	Secretary
4	Forests	Special Secretary
5	Women Development and Child Welfare	Director
6	Disabled Welfare	Director
7	APTRANSCO	Executive Director (G)
8	Animal Husbandry	Director
9	APSIDC	Joint Managing Director
10	State Roads (R & B)	Engineer-in-Chief
11	Panchayat Raj (Roads)	Chief Engineer
12	Minor Irrigation	Chief Engineer

Annexure-V

HoDs those have not attended the meeting

Sl. No	Department	Designation
1.	Agriculture	Commissioner
2.	Horticulture	Commissioner
3.	Information and Public Relations Dept.	Commissioner
4.	Rural Development	Commissioner
5.	School Education	Director
6.	Sarva Siksha Abhiyan	Spl.Project Director
7.	Collegiate Education	Commissioner
8.	Intermediate Education	Commissioner
9.	Technical Education	Commissioner
10.	Fisheries	Commissioner
11.	Panchayat Raj (BRGF)	Commissioner
12.	Health & Family Welfare	Commissioner
13.	Employment and Training	Commissioner
14.	Ground Water	Director
15.	Planning	Director (I/c)
16.	APSRTC	Executive Director
17.	NEDCAP	Managing Director
18.	Medical Education	Director
19.	Rural Roads	Engineer-in-Chief
20.	Culture	Director
21.	Tourism	VC & Managing Director
22.	Youth Services	Director
23.	Information, Technology & Communications	Secretary
24.	Housing	Executive Director
25.	Sericulture	Commissioner
26.	SAAP	Secretary